



PIKES PEAK LIBRARY DISTRICT



2022 Annual Report

Providing resources and opportunities that impact individual lives and build community.

Pikes Peak Library District seeks to engage and transform people's lives via its 16 facilities, online resources, and mobile library services. By providing equitable access to information, we welcome all members of the community to enrich their minds, make connections, and reach for their full potential.

As a national leader and the second largest library system in Colorado, PPLD served a population of more than 670,000 residents in El Paso County in 2022, thanks to an employee base of about 440 full- and part-time staff and 350 volunteers. PPLD continues to be recognized for its commitment to diversity and community collaboration, its innovative and community-focused programs, and excellent customer service.

Learn more at ppld.org.

District Information

We serve all of El Paso County, except for Security/Widefield. Our service area is approximately 2,070 square miles.

Patrons and Community

- 287,145 Cardholders
- 677,513 Service Area Population
- 1,672,003 Total Visits
- 101,609 Total Public Program Attendance

Buildings and Materials

- 354,175 Square Feet
- 352 Public Access Computers
- 6,674,239 Total Materials Circulated
- 2,706,407 ppld.org Homepage Visits

People of Pikes Peak Library District

- 447 Staff Members
- 14,255 Volunteer Hours
- 56 Librarians

TOP CIRCULATION

Adult

The Last Thing He Told Me by Laura Dave

Shadows Reel by C.J. Box

Sparring Partners by John Grisham

Young Adult

Scythe by Neal Shusterman (2022 APPR Title)

The Ballad of Songbirds and Snakes by Suzanne Collins

Daughter of the Deep by Rick Riordan

Children

The Truth as Told by Mason Buttle by Leslie Connor (2022 APPR Title)

The Wild Robot by Peter Brown

The War That Saved My Life by Kimberly Brubaker Bradley

FINANCIALS

Revenues

Property Taxes: \$33,299,124

Specific Ownership Taxes: \$3,517,120

Fines and Fees: \$86,479

Interest Income: \$370,986

Fundraising: \$1,160,947

Other: \$65,181

Total Revenues: \$38,499,837

Revenue Per Capita: \$56.83

Expenses

Personnel: \$20,890,340

Library Materials: \$5,454,360

Contractual Services: \$3,777,804

Capital Outlay: \$263,650

Repair and Maintenance: \$802,927

Utilities: \$808,801

Other Expenses: \$2,028,374

Total Expenditures: \$34,026,260

Circulation

- Current size of collection: 1,096,835 (includes print, audio/visual, and eLibrary materials)
- 6,674,239 Total Materials Circulated

- Surpassed 2.6 million circulations in OverDrive, one of the digital resources in our eLibrary for eBooks and eAudiobooks.
- 26,921 Meeting and Study Room Reservations
- 84,920 Reference Transactions



2022 Highlights



The 2022 Winter Adult Reading Program saw record numbers, with 3,428 readers, which was up 459 participants from 2021.



In April 2022, PPLD held its first Pikes Peak Poetry Summit as part of National Poetry Month. It was led by Pikes Peak Poet Laureate Ashley Cornelius and consisted of speakers, workshops, and a performance by Colorado State Poet Laureate Bobby LeFebvre.



After a two-year hiatus, Family & Children's Services brought back the Homeschool Resource Fair, holding it in April 2022. The forty-nine vendors who attended included Thrive Homeschool Academy with a portable planetarium and an exhibit by the Pikes Peak Children's Museum. The event was attended by 551 people.



Pikes Peak Library District's annual Summer Reading program, Summer Adventure, saw 14,483 participants in 2022 who *read, moved, or imagined* activities for a combined 308,216 days. This was an increase of 4,561 participants over 2021.



The Communications Department spearheaded a Library Card Sign-Up Month campaign in September 2022, focusing on children's library card sign-ups. For the month of September, 1,065 children registered for their first library card, nearly a 62% increase compared to September 2021 with only 658 registrants under 13 years of age.



In 2022, Calhan School District, School District 49, and Fountain-Fort Carson School District 8 joined PowerPass, bringing the total number of students in El Paso County who can access PPLD's materials electronically using their student ID to more than 85,000 students. These districts joined School Districts 11, 2, 20 who were brought on board in previous years.



2022 saw a 6% increase in OverDrive eMaterial checkouts with a total of 2,694,293 from eBooks (1,471,168), eAudios; 1,156,069, and eMagazines (67,056). This is the fourth consecutive year for checkouts surpassing two million.



Family & Children's Services conducted eight LENA Start co-horts in 2022 (Winter, Spring, Summer, and Fall), teaching parents how to increase their conversational turns (interactions) with their children 0 - 33 months of age. They graduated 82 families.



Locations

CA

Calhan Library
600 Bank St., Calhan
(719) 531-6333, x7013

CH

Cheyenne Mountain Library
1785 S. 8th St.
(719) 531-6333, x7001

EA

East Library
5550 N. Union Blvd.
(719) 531-6333, x7014



eLibrary
ppld.org
Open 24 hours a day, 7 days a week

FO

Fountain Library
230 S. Main St., Fountain
(719) 531-6333, x7002

HI

High Prairie Library
7035 Old Meridian Rd., Peyton
(719) 531-6333, x7003

KCH

Knights of Columbus Hall
20 W. Pikes Peak Ave.
(719) 531-6333, x6142

LI

Library 21c
1175 Chapel Hills Dr.
(719) 531-6333, x7012

MA

Manitou Springs Library
515 Manitou Ave., Manitou Springs
(719) 531-6333, x7004



Mobile Library Services
ppld.org/mobile-library-services
(719) 531-6333, x7702

MO

Monument Library
1706 Lake Woodmoor Dr., Monument
(719) 531-6333, x7005

OL

Old Colorado City Library
2418 W. Pikes Peak Ave.
(719) 531-6333, x7006

PA

Palmer Lake Library
66 Lower Glenway St., Palmer Lake
(719) 531-6333, x7007

PE

Penrose Library
20 N. Cascade Ave.
(719) 531-6333, x7015

RO

Rockrimmon Library
832 Village Center Dr.
(719) 531-6333, x7008

RU

Ruth Holley Library
685 N. Murray Blvd.
(719) 531-6333, x7009

SA

Sand Creek Library
1821 S. Academy Blvd.
(719) 531-6333, x7018

UT

Ute Pass Library
8010 Severy Rd., Cascade
(719) 531-6333, x7011

