

PIKES PEAK LIBRARY DISTRICT BOARD OF TRUSTEES RETREAT
Friday, October 2, 2026
9 a.m. – 3 p.m.
PENROSE HOUSE
1661 MESA AVE.
[PPLD Board Retreat virtual link](#)



PUBLIC ATTENDANCE IS VIRTUAL

DUE TO THE LIMITED CAPACITY AVAILABLE AT THE OFFSITE RETREAT LOCATION, THE LIBRARY DISTRICT IS PROVIDING A LIVESTREAM LINK FOR THE PUBLIC TO ATTEND THE BOARD RETREAT VIRTUALLY.

RETREAT AGENDA

TIME	TOPIC	PRESENTER	ATTENDEES
9 – 9:30 a.m.	Arrival		Boards – PPLD, Foundation, Friends, and Leadership Team
9:30 – 10:30 a.m.	2027 Preliminary Balanced Budget	PPLD Administration	Boards – PPLD, Foundation, Friends, and Leadership Team
10:30 – 10:40 a.m.	Break		Boards – PPLD, Foundation, Friends, and Leadership Team
10:40 – 11:20 a.m.	2027 - 2030 Strategic Plan	PPLD Administration	Boards – PPLD, Foundation, Friends, and Leadership Team
11:20 a.m. – noon	New Trustee Onboarding	PPLD Administration	Boards – PPLD, Foundation, Friends, and Leadership Team
noon – 12:45 p.m.	Lunch		Boards – PPLD, Foundation, Friends, and Leadership Team

After lunch, the PPLD Board of Trustees will enter Executive Session to:

- Discuss personnel matters related to the CEO's evaluation and compensation as authorized by C.R.S. §24-6-402(4)(f)(I).
- Discuss purchase, acquisition, lease, transfer, or sale of any real, personal or other property interest as authorized by C.R.S. § 24-6-402(4)(a) (particular matter: locations in Northwest area of Colorado Springs).

Please feel free to take a break whenever needed during the day.