

PIKES PEAK LIBRARY DISTRICT BOARD OF TRUSTEES

September 26, 2025

9:00 a.m. – 3:30 p.m.

PENROSE HOUSE

1661 MESA AVE.

[PPLD Board Retreat virtual link](#)



PUBLIC ATTENDANCE IS VIRTUAL

DUE TO THE LIMITED CAPACITY AVAILABLE AT THE OFFSITE RETREAT LOCATION, THE LIBRARY DISTRICT IS PROVIDING A LIVESTREAM LINK FOR THE PUBLIC TO ATTEND THE BOARD RETREAT VIRTUALLY.

RETREAT AGENDA

TIME	TOPIC	PRESENTER	ATTENDEES
8:45 – 9:00 a.m.	Arrival		Boards – PPLD, Foundation, Friends, and Leadership Team
9:00 – 10:30 a.m.	2026 Budget projection & trends 2024 Fund balance Questions/Discussion	PPLD Administration	Boards – PPLD, Foundation, Friends, and Leadership Team
10:30 – 10:45 a.m.	Break		Boards – PPLD, Foundation, Friends, and Leadership Team
10:45 – 12:00 p.m.	Facilities Master Plan (FMP) status & projections*	PPLD Administration	Boards – PPLD, Foundation, Friends, and Leadership Team
12:00 – 12:30 p.m.	Lunch from Colonel Mustard Sandwich Emporium		Boards – PPLD, Foundation, Friends, and Leadership Team
12:30 – 1:30 p.m.	El Paso County demographics and data	PPLD Administration	PPLD Board and Leadership Team
1:30 – 2:00 p.m.	Questions about demographics		PPLD Board and Leadership Team
2:00 – 3:00 p.m.	Discussion of demographics and Facilities Master Plan projections		PPLD Board and Leadership Team
3:00 – 3:30 p.m.	Closing		PPLD Board and Leadership Team

*Purchase or negotiation of specific properties will not be part of this discussion.

Please feel free to take a break whenever needed during the day.